TOORO KINGDOM
Office of the Prime Minister

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Date: 29.08.2026

To: Ministry of Gender, Culture and Social Development

Attn: The Minister of Gender, Labour and Social Development

Re: Tooro Kingdom - Event Management Budget - King Oyo's Funeral and Burial

Item	Qty	Days	Unit Price	Total
Airport Reception				
15m x 10m tent	1	1	3,000,000	3,000,000
Red carpet	1	1	2,000,000	2,000,000
Cultural decoration	1	1	2,500,000	2,500,000
Cultural reception - Ambeirwa	1	1	5,000,000	5,000,000
PA System	1	1	1,000,000	1,000,000
Printing and Branding	1	1	2,500,000	2,500,000
Media and Press coverage	40	1	200,000	8,000,000
Buziga Royal Palace				
Road side branding of Tooro Kingdom (poles and banners)	100	1	180,000	18,000,000
20m x 15m tent	2	7	3,000,000	42,000,000
5m x 5m tent	5	7	150,000	5,250,000
PA Sytem	1	7	1,000,000	7,000,000
Lighting	10	7	50,000	3,500,000
Generator with fuel	1	7	650,000	4,550,000
Decoration (draping, linen, etc)	2	1	3,000,000	6,000,000
Crew	8	7	75,000	4,200,000
Transport	2	7	400,000	5,600,000
Chairs with linen	300	7	2,000	4,200,000
Executive chairs	100	7	6,500	4,550,000
Tables	40	7	20,000	5,600,000
Executive Mobile Toliets	4	7	200,000	5,600,000
Photo backdrops	2	1	580,000	1,160,000
Signages	6	1	95,000	570,000
Karambi Tombs - Royal Burial Grounds				

Tent - 30m x 70m - dome	1	1	60,000,000	60,000,000
Tent - 12m x 30m - Private Kingdom & VVIP	2	1	600,000	1,200,000
Tent - 5m x 5m	20	1	160,000	3,200,000
Floor boarding - VIP areas	1	1	30,000,000	30,000,000
Custom Designed Stage Fabrication 13m x 10m	1	1	6,000,000	6,000,000
PA system - line array - 4,000 pax	1	1	15,000,000	15,000,000
Intelligent Lighting Package	1	1	6,000,000	6,000,000
Trussing and rigging	1	1	4,400,000	4,400,000
Live Feed LED screens	8	1	2,000,000	16,000,000
Stage LED Screen (8m x 2m)	1	1	5,000,000	5,000,000
Generator (150 KVA with fuel)	3	1	3,600,000	10,800,000
Live Feed and broadcast stream 4 camera	1	2	3,800,000	7,600,000
Cameras and operators	4	3	380,000	4,560,000
Chairs	3,000	1	1,000	3,000,000
Executive chairs	500	1	6,500	3,250,000
Tables with linen	150	2	30,000	9,000,000
Decoration (Tooro Cultural theme, VIP Tables, entrance arch, stage skirting, props, etc)	1	1	20,000,000	20,000,000
Bouncers and Private Security	100	1	70,000	7,000,000
Power Distribuition and cabling	1	1	2,000,000	2,000,000
Barricades / Que Leads	300	1	15,000	4,500,000
Ushers	20	1	130,000	2,600,000
Emergency Services (fire truck and ambulance)	1	1	2,000,000	2,000,000
Cleaning Team and Toilet Supplies	1	1	3,000,000	3,000,000
Mobile Toilets	20	1	200,000	4,000,000
Cultural entertainment MCs, DJ	1	1	10,000,000	10,000,000
Church - Kaberole Church				
Tent - 1000 pax	1	1	15,000,000	15,000,000
Tent - 300 pax	1	1	8,000,000	8,000,000
Decoration - draping, linen, floral	1	1	25,000,000	25,000,000
Chairs	1,000	1	2,000	2,000,000
Executive chairs	300	1	8,000	2,400,000
Tables	100	1	20,000	2,000,000
PA System	1	1	8,000,000	8,000,000
Lighting	100	1	50,000	5,000,000
Generator and fuel	1	1	3,600,000	3,600,000
Trussing and rigging	1	1	2,000,000	2,000,000
Karuzika Royal Palace				
20m x 30m VVIP over deck terrace	1	14	7,000,000	98,000,000
12m x 30m Palace gardens	1	14	4,000,000	56,000,000
12m x 25m Tent - parking	1	14	3,500,000	49,000,000
12m x 20m Tent - old palace	1	14	3,000,000	42,000,000

10m x 15m - Royal Seating Tent	1	14	2,000,000	28,000,000
5m x 5m	10	14	150,000	21,000,000
Executive Chairs	300	14	6,000	25,200,000
Plastic chairs and linen	1,500	14	2,000	42,000,000
Tables with linen	50	14	20,000	14,000,000
Plastic Chairs	1,000	14	1,000	14,000,000
Generator with fuel	2	14	1,600,000	44,800,000
Decoration - from funeral to the coronation	1	2	30,000,000	60,000,000
Trussing and trigging	1	14	1,500,000	21,000,000
PA System	1	14	3,000,000	42,000,000
Live Feed and broadcast stream 4 camera	1	2	3,800,000	7,600,000
Cameras and operators	4	3	380,000	4,560,000
LED screens 3.5m x 2m	6	14	2,000,000	168,000,000
Lighting	48	14	50,000	33,600,000
Floorboarding	1	1	34,000,000	34,000,000
Green Turf and PVC	1	1	10,000,000	10,000,000
Logistics and Travel				
Cleaning Team - All locations	1	14	1,000,000	14,000,000
Crew Accommodation and Upkeep- A Team	6	14	250,000	21,000,000
Crew Acomodation and Upkeep - B Team	24	14	150,000	50,400,000
Equipment trucks (large trucks) -	14	1	4,300,000	60,200,000
Passenger vehicles (vans and coasters)	3	7	400,000	8,400,000
Event support crew (local)	20	14	50,000	14,000,000
Fuel (run about within Fort portal)	1	1	2,000,000	2,000,000
Marketing and Media				
Content Team Videography & Photography Team - 2 cameramen including camera equipment, drone, audio, lighting, 2 photographers, editors and post production services	1	14	2,500,000	35,000,000
Creative agency production graphics & design, content creation, branding design) throughout the campaign	1	1	2,000,000	2,000,000
Event visualisation - 3d renders, mock ups, mood board	1	1	1,000,000	1,000,000
Tshirts round neck	300	1	37,000	11,100,000
Tooro Kingdom Flags	10	1	200,000	2,000,000
Billboard in Fort Portal	2		4,000,000	8,000,000
Printing and Branding - Event branding (10 tear drops, 6 x 3.6m x 2.4m banners, 10 1m x 2m backdrop, signages,) - all events	1	1	18,000,000	18,000,000
Blogs and Media Coverage	40		300,000	12,000,000
Program Booket (A4)	4,000		12,000	48,000,000

Production of tribute video and slide show - including voice over, studio and post production	1	1	20,000,000	20,000,000
Sub Total				**1,596,750,000**
8% Event Management Fee				**127,740,000**
Total				**1,724,490,000**
18% VAT				
Grand Total				